

South Adams Schools

2022 Annual Performance Report

South Adams Schools, Berne 0035

Indicator	Corporation Results				State
	'18-'19	'19-'20	'20-'21	'21-'22	Total
A-F Accountability Grade	B	B	N/A	N/A	
Student Enrollment	1,247	1,298	1,238	1,250	1,120,125
Non-Waiver Grad Rate	76.7	92.1	88.1	86.5	83.95
Percentage of Career and Technical Diplomas	25.4	15.9	12.2	14.5	12.2
Number of Certified Teachers	80	88	86	84	76,712
Teacher Salary Range - Minimum	\$34,800	\$34,000	\$36,000	\$38,600	\$24,101
Teacher Salary Range - Maximum	\$62,784	\$62,784	\$66,634	\$70,850	\$89,945
Number of Students in Special Education	222	227	247	238	182,581
Percent of Students in Special Education	17.8	17.5	20.0	19.0	17.0
Number of Students in Gifted and Talented Education	115	96	79	71	126,728
Percent of Students in Gifted and Talented Education	9.2	7.5	6.4	5.7	12.6
Number of Students Receiving Free or Reduced Lunches	507	506	530	518	476,951
Percent of Students Receiving Free or Reduced Price Lunches	40.7	39.0	42.8	41.4	43.2
Number of Limited English Proficiency Students	107	154	126	121	77,556
Percent of Limited English Proficiency Students	8.6	11.9	10.2	9.7	6.9
Percent of Students in Foster Care	1.68	1.8	1.9	1.4	1.0
Number of Students in Alternative Education	40	30	32	25	15,465
Percentage of Students in Alternative Education	3.2	2.3	2.6	2.0	7.1
Number of Students in Career and Technical Program	229	191	220	335	223,433
Percentage of Students in Career and Technical Program	18.4	14.7	17.8	26.8	42.3
Intra District Mobility	0	0	0	0	0
Inter District Mobility	7.5	7.4	5.8	5.1	0
Graduation Rate	86.3	92.1	89.1	86.5	89.48
Number of Incidents of Restraint	1	0	3	2	7,179

Corporation Goals for Expenditure Categories in Indiana Code 20-42.5-3-5

*** Suppressed

South Adams 2021 Annual Performance Report Goals for Expenditure
Categories
(March 2023)

1. Student Academic Achievement Expenditures

The South Adams Board and community agree that student development is a top priority. Therefore, an emphasis on instruction and achievement is necessary. According to the State of Indiana Office of Management and Budget, 57.0% of all South Adams' expenditures in fiscal year 2021 were spent on student academic achievement, which includes teacher salaries and benefits, teacher aides and instructional supplies, materials and educational technology. The state average for the same time period was 48.7%. The investment in the area of student academic achievement will be maintained at present levels.

2. Student Instructional Support Expenditures

The South Adams Board and community agree that supporting the effort to improve instruction is necessary to the development of the whole child. According to the State of Indiana Office of Management and Budget, 8.7% of all South Adams' expenditures in fiscal year 2021 were spent on student instructional support which includes guidance counselor and principals' salaries and benefits, office of secretaries and health services. The state average for the same time period was 10%. The schools will strive to maintain the level of support.

3. Overhead and Operational Expenditures

The South Adams Board recognizes the importance of maintaining a physical environment that is conducive to learning. The building needs to be maintained, modernized, and secured. According to the State of Indiana Office of Management and Budget, 21.2% of all South Adams' expenditures in fiscal year 2021 were spent on overhead and operational expenses, which includes corporation administration salaries and benefits, operation and maintenance of facilities, security, pupil transportation, food services and technology. The state average for the same time period was 21.7%. The school realizes the increased cost in heating and cooling, in the price of fuel to run buses and school equipment, and in updating technology infrastructure. The corporation could see an increase in cost in this area because of factors involving economy that are beyond the control of the Board. The goal is to have the increase be not greater than the rate of inflation.

4. Non-operational Expenditures

The South Adams Board is sensitive to expenditures in this area. Because of the Board's conservative financial values, the Board chose to close two old, inefficient school buildings and to build a new building in 2008 spending no more than 55% of its possible debt load. The Board also chose to build using design-build method with a goal of spending no more than \$140/square foot (\$17/square foot below what the state allows). According to the State of Indiana Office of Management and Budget, 13.1% of all South Adams' expenditures in fiscal year 2021 were spent on non-operational expenses, which includes the purchase of non-instructional equipment and debt service obligations. The state average for the same time period was 19.6%. The Board believes responsible stewardship of the school's resources is a necessity to support long-term, effective, educational opportunities, and will strive to maintain the present levels in this expenditure area.

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	'18-'19	'19-'20	'20-'21	'21-'22	Total
Number of Incidents of Restriant Involving a School Resource Officer	0	0	3	2	413
Number of Incidents of Seclusion	0	0	0	0	6,658
Number of Incidents of Seclusion Involving a School Resource Officer	0	0	0	0	220

Corporation Goals for Expenditure Categories in Indiana Code 20-42.5-3-5

*** Suppressed

South Adams Schools

2022 Annual Performance Report

South Adams Middle School, Berne 0017

Indicator	School Results				State
	'18-'19	'19-'20	'20-'21	'21-'22	Total
A-F Accountability Grade	B	B	N/A	N/A	
Student Enrollment	278	283	261	273	1,120,125
Number of Certified Teachers	27	28	26	32	76,712
* Grade 6 Percent Passing ISTEP+/ ILEARN Math Standard	65.2	N/A	48.8	53.1	35.6
* Grade 6 Percent Passing ISTEP+/ ILEARN Language Arts Standard	42.4	N/A	44.6	49.0	39.0
* Grade 6 Percent Passing ISTEP+/ ILEARN Science Standard	64.1	N/A	45.8	60.4	38.9
* Grade 7 Percent Passing ISTEP+/ ILEARN Math Standard	55.6	N/A	52.3	30.3	31.9
* Grade 7 Percent Passing ISTEP+/ ILEARN Language Arts Standard	51.1	N/A	47.7	28.1	42.4
* Grade 8 Percent Passing ISTEP+/ ILEARN Math Standard	63.4	N/A	47.7	48.2	29.8
* Grade 8 Percent Passing ISTEP+/ ILEARN Language Arts Standard	57.8	N/A	44.7	50.6	43.1
Pupil Enrollment to Certified Employee Ratio	8.9	9.1	8.1	7.7	16.2
Attendance Rate	96.9	96.9	97.1	96.7	92.9
Number of Students with More Than 10 Unexcused Days Absent	4	1	2	1	169,811
Number of Students absent greater than 10% of School Year	14	4	11	15	209,932
Number of Students Suspended	12	17	8	25	97,972
Number of Out of School Suspensions	1	1	0	5	70,183
Number of In School Suspensions	12	17	8	22	46,233
Number of Bullying Incidents	0	1	0	5	5,103

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

*** Suppressed

South Adams Schools

2022 Annual Performance Report

South Adams High School, Berne 0023

Indicator	School Results				State
	'18-'19	'19-'20	'20-'21	'21-'22	Total
A-F Accountability Grade	A	A	N/A	N/A	
Student Enrollment	355	351	349	337	1,120,125
Non-Waiver Grad Rate	76.71	92.13	88.12	86.46	83.95
College and Career Readiness Rate	73.0	N/A	N/A	N/A	
Number of Certified Teachers	33	32	30	30	76,712
Number of Students in Career and Technical Program	229	191	220	335	223,433
Percentage of Students in Career and Technical Program	0	0	63.0	99.4	42.3
Grade 11 Percent Meeting SAT Evidence-Based Reading and Writing Benchmark	N/A	N/A	N/A	46.7	47.0
Grade 11 Percent Meeting SAT Mathematics Benchmark	N/A	N/A	N/A	33.3	26.7
* Grade 10 Percent Passing ISTEP+/ ILEARN Math Standard	43.0	N/A	29.9	N/A	N/A
* Grade 10 Percent Passing ISTEP+/ ILEARN Language Arts Standard	60.5	N/A	61.3	N/A	N/A
* Grade 10 Percent Passing ISTEP+/ ILEARN Science Standard	37.2	N/A	33.3	30.0	30.0
Percent of Graduates Granted Waivers	11.1	0.00	1.1	0.0	7.0
SAT Average Score for Graduating Class	1107	0	1155	1093	1358
Percent of graduates receiving Academic Honors Diploma	0	0	40.0	38.6	38.7
Number of graduates receiving Core 40 Diploma	53	68	70	75	66308
Percent of 12th Graders Taking SAT	34.9		19.3	31.5	28.4
Percent Core 40 with Honors Diploma	41.3	32.9	40.0	38.6	38.7
Percent Core 40 Diploma	84.1	82.9	77.8	90.4	90.6
Pupil Enrollment to Certified Employee Ratio	9.2	9.3	9.6	9.5	16.2
Graduation Rate	86.3	92.1	89.1	86.5	89.48
Attendance Rate	96.5	96.6	96.6	96.0	92.9
Number of Students with More Than 10 Unexcused Days Absent	3	1	4	4	169,811
Number of Students absent greater than 10% of School Year	12	10	17	28	209932

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*** Suppressed

South Adams Schools

2022 Annual Performance Report

South Adams High School, Berne 0023

Indicator	School Results				State
	'18-'19	'19-'20	'20-'21	'21-'22	Total
Number of Students Retained in the 9th Grade	0	0	0	0	46
Number of Students Who Have Dropped Out	5	4	3	6	6,481
Number of Students Suspended	65	58	30	36	97,972
Number of Students Expelled	0	0	0	2	2,551
Number of Students Expelled or Suspended involving Drugs, Weapons, or Alcohol	4	5	0	4	7,613
Number of Out of School Suspensions	7	8	4	14	70,183
Number of In School Suspensions	64	55	30	27	46,233
Number of Bullying Incidents	1	0	1		

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*** Suppressed

South Adams Schools

2022 Annual Performance Report

South Adams Elementary School, Berne 0025

Indicator	School Results				State
	'18-'19	'19-'20	'20-'21	'21-'22	Total
A-F Accountability Grade	A	A	N/A	N/A	
Student Enrollment	614	664	628	640	1,120,125
Number of Certified Teachers	36	44	44	46	76,712
Percentage of Students Passing IREAD	95.7	N/A	89.2	89.5	80.3
* Grade 3 Percent Passing ISTEP+/ ILEARN Math Standard	70.7	N/A	51.1	56.0	51.9
* Grade 3 Percent Passing ISTEP+/ ILEARN Language Arts Standard	50.0	N/A	35.2	40.7	40.7
* Grade 4 Percent Passing ISTEP+/ ILEARN Math Standard	51.3	N/A	42.9	38.4	47.5
* Grade 4 Percent Passing ISTEP+/ ILEARN Language Arts Standard	40.8	N/A	31.9	28.3	41.1
* Grade 4 Percent Passing ISTEP+/ ILEARN Science Standard	32.9	N/A	26.7	27.3	38.4
* Grade 5 Percent Passing ISTEP+/ ILEARN Math Standard	67.1	N/A	67.0	51.6	40.9
* Grade 5 Percent Passing ISTEP+/ ILEARN Language Arts Standard	57.3	N/A	37.4	35.8	41.0
* Grade 5 Percent Passing ISTEP+/ ILEARN Social Science Standard	53.7	N/A	48.3	35.8	38.4
Pupil Enrollment to Certified Employee Ratio	11	12.3	11.2	11.1	16.2
Attendance Rate	96.3	96.2	96.4	95.7	92.9
Number of Students with More Than 10 Unexcused Days Absent	1	0	0	2	169,811
Number of Students absent greater than 10% of School Year	26	16	23	47	209932
Number of Students Suspended	2	10	19	25	97,972
Number of Out of School Suspensions	1	4	7	5	70,183
Number of In School Suspensions	1	6	16	21	46,233

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