

Pursant to IC 20-40-18-6, the South Adams Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 13-Oct-20

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	South Adams High School - replace side walk	7/1/2021	7/20/2021	\$ 45,000.00
2	Football Stadium Lights	6/1/2021	6/30/2021	\$ 185,000.00
3	South Adams High School - replace exterior windows	6/1/2021	6/30/2021	\$ 100,000.00
4	South Adams High School - replace entry doors	6/1/2021	6/30/2021	\$ 30,000.00
5	South Adams High School - upgrade to LED lighting	6/1/2021	6/30/2021	\$ 10,000.00
6	Auditorium - light control board	6/1/2021	6/30/2021	\$ 15,000.00
7	South Adams School - replace athletic fence	5/1/2021	6/30/2021	\$ 35,000.00
8	South Adams High School - renovation academic areas	6/1/2021	7/30/2021	\$ 200,000.00
9	South Adams High School - Auto shop roof replacement	6/1/2021	7/30/2021	\$ 80,000.00
10	South Adams High School - replace side walk	6/1/2022	6/30/2022	\$ 45,000.00
11	South Adams Schools - baseball field warning track/tiles	8/1/2022	8/30/2022	\$ 75,000.00
12	South Adams Schools - Tennis court replacement	7/1/2022	8/30/2022	\$ 750,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the South Adams Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

13-Oct-20

	Asset Description*	Acquisition Amount
1	110 Middle School laptops (2021)	\$ 75,000.00
2	110 High School laptops (2021)	\$ 80,000.00
3	Copier Refresh - corp wide (2021)	\$ 115,000.00
4	ES iPad - Refresh all devices (2021)	\$ 300,000.00
5	MS staff laptop replacements (2021)	\$ 15,000.00
6	ES staff laptop replacements (2021)	\$ 60,000.00
7	High School Machine Trade desktop replace (2021)	\$ 30,000.00
8	UPS units (2021)	\$ 10,000.00
9	PowerSchool server (2021)	\$ 10,000.00
10	VM Ware (2021)	\$ 65,000.00
11	Service Truck (2021)	\$ 30,000.00
12	110 High School laptops (2022)	\$ 80,000.00
13	HS staff laptop replace (2022)	\$ 25,000.00
14	HS Computer Science desktops (2022)	\$ 30,000.00
15	Access Point (2022)	\$ 20,000.00
16	Phone - hardware & software upgrade (2022)	\$ 100,000.00
17	120 Middle School laptops (2023)	\$ 90,000.00
18	110 High School laptops (2023)	\$ 85,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.