

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **1075 Starfire Way, Berne, IN 46711.**

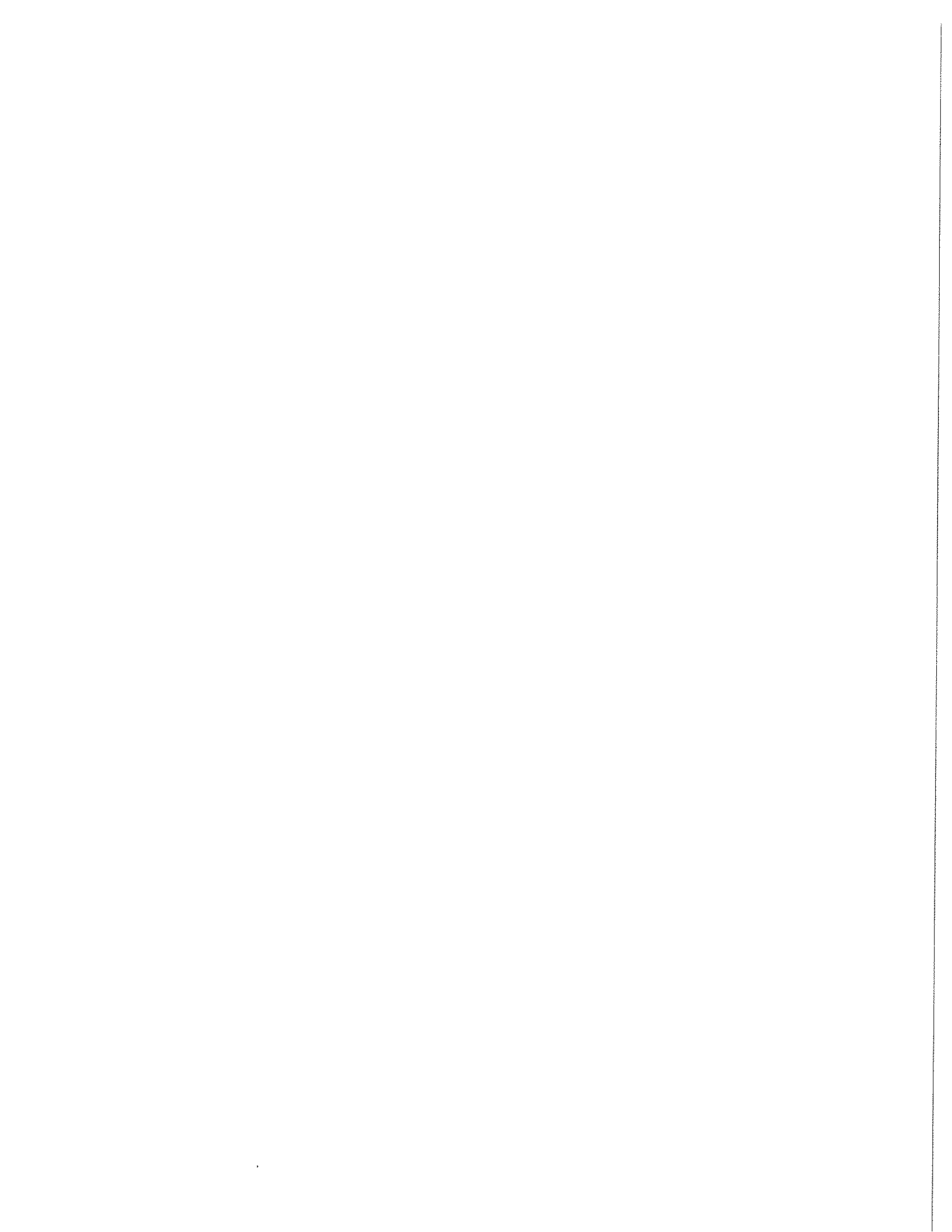
Notice is hereby given to taxpayers of **SOUTH ADAMS SCHOOL CORPORATION, Adams County, Indiana** that the proper officers of **South Adams Schools** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **South Adams Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **South Adams Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **South Adams Schools** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 10, 2019
Public Hearing Time	6:00 PM
Public Hearing Location	1000 Parkway, Berne, IN 46711

Adoption Meeting Date	Tuesday, October 08, 2019
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	1000 Parkway, Berne, IN 46711

Est. School Operations Max Levy	\$2,748,372
Property Tax Cap Credit Estimate	\$218,992

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$1,875,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$1,964,217	\$1,832,259	\$0	\$1,571,592	16.59%
3101-EDUCATION	\$9,259,491	\$320,162	\$0	\$0	
3300-OPERATIONS	\$4,317,670	\$3,747,916	\$0	\$2,655,405	41.14%
Totals	\$17,416,378	\$5,900,337	\$0	\$4,226,997	



NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of South Adams Schools that the proper officers of South Adams Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of South Adams Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.southadams.k12.in.us.

Public Hearing Date:	September 10, 2019
Public Hearing Time:	6:00 PM
Public Hearing Place:	South Adams High School, 1000 Parkway, Berne, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the South Adams Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/8/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	634,562
2.) Less Encumbrances Carried Forward from Previous Year	503,399
3.) Estimated Cash Balance Available for Plan	131,163
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,403,044
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(173,551)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	88,247
7.) Other Revenue (Interest Income) Allocated to Capital Projects	304,258
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	1,753,161

Pursuant to IC 20-40-18-6, the South Adams Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2019

	Asset Description*		Acquisition Amount
1	DataCove Email Server (2020)	\$	10,000.00
2	Network Switches (2020)	\$	10,000.00
3	Unitrends Server (2020)	\$	10,000.00
4	Outdoor LED Lighting (2020)	\$	10,000.00
5	110 MS Laptops (2020)	\$	60,500.00
6	110 HS Laptops (2020)	\$	66,000.00
7	ES Maker Space STEM Equipment (2020)	\$	20,000.00
8	Copiers - refresh all copiers (2020)	\$	107,000.00
9	110 MS Laptops (2021)	\$	65,000.00
10	110 HS Laptops (2021)	\$	70,000.00
11	ES iPad - refresh all devices (2021)	\$	300,000.00
12	MS Teacher/Staff Laptops (2021)	\$	10,000.00
13	ES Teacher/Staff Laptops (2021)	\$	55,000.00
14	HS Machine Trades Desktop computers (2021)	\$	25,000.00
15	UPS Units (2021)	\$	10,000.00
16	PowerSchool Server (2021)	\$	10,000.00
17	VM Ware (2021)	\$	60,000.00
18	Service Truck (2021)	\$	30,000.00
19	110 HS Laptops (2022)	\$	70,000.00
20	HS Teacher/Staff Laptops (2022)	\$	20,000.00
21	HS Computer Science Desktops (2022)	\$	25,000.00
22	Access Points - refresh (2022)	\$	15,000.00
23	Phone - hardware & software refresh (2022)	\$	100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the South Adams Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/8/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bus Parking Lot - seal cracks, coat, restripe	6/1/2020	8/1/2020	\$ 10,000.00
2	High School Exterior Doors - replace entry doors	6/1/2020	8/1/2020	\$ 95,000.00
3	High School North Parking Lot - seal cracks, coat, restripe	6/1/2020	8/1/2020	\$ 17,000.00
4	High School Sidewalk - replace southwest walks	6/1/2020	8/1/2020	\$ 45,000.00
5	High School Football Bleachers and Pressbox - replace	1/1/2020	3/1/2020	\$ 500,000.00
6	High School Windows - replace	6/1/2020	8/1/2020	\$ 95,000.00
7	High School Renovations - academic areas	6/1/2020	8/1/2020	\$ 175,000.00
8	High School Softball Field - replace backstop	8/1/2020	9/1/2020	\$ 16,000.00
9	High School Baseball Field - drainage tile and warning track outfield	6/1/2020	8/1/2020	\$ 50,000.00
10	High School Sidewalk - replace portion of the walks	6/1/2021	8/1/2021	\$ 45,000.00
11	High School Renovation - academic areas	6/1/2021	8/1/2021	\$ 125,000.00
12	Football Field Lights	6/1/2021	8/1/2021	\$ 120,000.00
13	High School Sidewalk - replace portion of the walks	6/1/2022	8/1/2022	\$ 45,000.00
14	High School Renovation - academic areas	6/1/2022	8/1/2022	\$ 145,000.00
15	Tennis Courts - replace	6/1/2022	8/1/2022	\$ 750,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.southadams.k12.in.us

Notice is hereby given to taxpayers of South Adams Schools that the proper officers of South Adams Schools will conduct a public hearing on the year 2020 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of South Adams Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 10, 2019
Public Hearing Time:	6:00 PM
Public Hearing Place:	South Adams High School

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2020 - 2024**

Pursuant to IC 20-40-18, South Adams Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
				2020	2021	2022	2023	2024
1 2007 International	6	C	Owned	112000				
2 2007 International	15	C	Owned	112000				
3 2008 Blue Bird	16	C	Owned		114000			
4 2009 Blue Bird	3	C	Owned		114000			
5 2009 International	1	C	Owned			116000		
6 2009 International	2	C	Owned			116000		
7 2009 Chevy - Activity Bus	26	A-2	Owned			65000		
8 2009 Chevy - Activity Bus	27	A-2	Owned			65000		
9 2010 International	8	C	Owned				118000	
10 2010 Chevy - Activity Bus	28	A-2	Owned				70000	
11 2011 International	10	C	Owned				118000	
12 2014 International	17	C	Owned					
13 2011 International	18	C	Owned					120000
14 2011 International	19	C	Owned					120000
15 2013 International	9	C	Owned					120000
16 2014 International	7	C	Owned					
17 2015 International	14	C	Owned					
18 2016 International	11	C	Owned					
19 2017 International	20	C	Owned					
20 2019 International	15	C	Owned					
21 2019 IC	4	C	Owned					
22 2019 IC	5	C	Owned					
23 2020 IC	21	C	Owned					
24 2020 IC	22	C	Owned					
25 2021 IC ADDITIONAL BUS		C	Owned	116000				
Replacement Cost Totals				340000	228000	363000	306000	360000

Note: Additional sheets may be added if necessary.

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The school has an increase of students with physical needs requiring a wheelchair lift bus. We are requesting to add another wheelchair bus to accomodate these needs.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)