

South Adams Schools

2018 Annual Performance Report

South Adams Schools, Berne 0035

Indicator	Corporation Results				State
	'14-'15	'15-'16	'16-'17	'17-'18	Total
A-F Accountability Grade	A	B	A	B	
Student Enrollment	1,311	1,279	1,298	1,258	1,139,822
Percentage of Career and Technical Diplomas	13.3	19.2	10.7	16.1	6.7
Number of Certified Teachers	76	73	73	89	60,085
Teacher Salary Range - Minimum	\$32,215	\$32,215	\$34,100	\$33,750	\$34,165.70
Teacher Salary Range - Maximum	\$62,682	\$62,682	\$60,684	\$61,984	\$65,536.65
Number of Students in Special Education	174	194	195	204	174,863
Percent of Students in Special Education	13.3	15.2	15.0	16.2	16.0
Number of Students in Gifted and Talented Education	168	155	157	129	143,100
Percent of Students in Gifted and Talented Education	12.8	12.1	12.1	10.3	13.6
Number of Students Receiving Free or Reduced Lunches	579	563	532	533	547,597
Percent of Students Receiving Free or Reduced Price Lunches	44.2	44.0	41.0	42.4	49.6
Number of Limited English Proficiency Students	98	78	88	87	59,274
Percent of Limited English Proficiency Students	7.5	6.1	6.8	6.9	5.3
Number of Students in Foster Care	N/A	N/A	N/A	7	17.12
Percent of Students in Foster Care	N/A	N/A	N/A	0.6	0.8
Number of Students in Alternative Education	35	35	48	40	17,112
Percentage of Students in Alternative Education	2.7	2.7	3.6	3.1	1.62
Number of Students in Career and Technical Program	266	261	252	224	181,628
Percentage of Students in Career and Technical Program	20.28	20.4	19.41	17.81	37.65
Intra District Mobilty	0	0	0	0	
Inter District Mobility	8.6	6.6	6.4	5.9	
Graduation Rate	94.3	90.1	92.8	91.6	88.2

Corporation Goals for Expenditure Categories in Indiana Code 20-42.5-3-5

*** Suppressed

South Adams Schools

2018 Annual Performance Report

South Adams Middle School, Berne 0017

Indicator	School Results				State
	'14-'15	'15-'16	'16-'17	'17-'18	Total
A-F Accountability Grade	A	C	B	B	
Student Enrollment	314	319	310	294	1,139,822
Number of Certified Teachers	25	25	26	29	60,085
* Grade 6 Percent Passing ISTEP+ Math Standard	65.1	50.9	67.5	79.3	57.9
* Grade 6 Percent Passing ISTEP+ Language Arts Standard	68.5	62.3	75.0	80.5	65.2
* Grade 6 Percent Passing ISTEP+ Science Standard	84.4	87.2	92.5	90.8	58.2
* Grade 7 Percent Passing ISTEP+ Math Standard	74.7	51.8	54.9	70.0	50.3
* Grade 7 Percent Passing ISTEP+ Language Arts Standard	61.7	64.5	62.1	67.5	64.3
* Grade 7 Percent Passing ISTEP+ Social Science Standard		71.8	73.5	75.0	61.4
* Grade 8 Percent Passing ISTEP+ Math Standard	63.6	70.6	62.6	47.5	55.7
* Grade 8 Percent Passing ISTEP+ Language Arts Standard	73.6	69.5	66.0	67.0	63.6
Percent of 8th Graders in Algebra I	27.3	31.9	26.5	26.6	38.2
Pupil Enrollment to Certified Employee Ratio	11.2	11.3	11.4	9.8	13.5
Attendance Rate	96.6	96.9	96.8	96.6	95.3
Number of Students absent greater than 10% of School Year	17	11	10	10	80,423
Number of Students Suspended	16	44	42	20	96,436
Number of Students Expelled or Suspended involving Drugs, Weapons, or Alcohol				3	5,749
Number of Out of School Suspensions		1	1	1	65,437
Number of In School Suspensions	45	115	41	20	49,853

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

*** Suppressed

South Adams Schools

2018 Annual Performance Report

South Adams High School, Berne 0023

Indicator	School Results				State
	'14-'15	'15-'16	'16-'17	'17-'18	Total
A-F Accountability Grade	A	B	A	A	
Student Enrollment	391	369	369	342	1,139,822
Non-Waiver Grad Rate	88.64	85.19	89.19	81.05	80.67
College and Career Readiness Rate	89.16	87.67	79.60	N/A	
Number of Certified Teachers	29	31	31	34	60,085
Number of Students in Career and Technical Program	266	261	252	224	181,628
Percentage of Students in Career and Technical Program	68.03	70.73	68.29	65.50	37.65
* Grade 10 Percent Passing ISTEP+ Math Standard		49.3	57.1	48.8	36.2
* Grade 10 Percent Passing ISTEP+ Language Arts Standard		68.2	74.6	60.7	58.9
* Grade 10 Percent Passing ISTEP+ Science Standard		50.7	68.7	69.2	52.1
Percent of Graduates Who Have Passed Both ECA Standards	88.64	94.5	96.1	88.5	92.5
Percent of Graduates Granted Waivers for the ECA	6.0	5.5	3.9	11.5	8.3
Number of graduates receiving Core 40 Diploma	64	65	86	67	65614
Percent Core 40 with Honors Diploma	32.5	35.6	29.1	35.6	39.8
Percent Core 40 Diploma	77.1	89.0	83.5	77.0	90.5
Pupil Enrollment to Certified Employee Ratio	11.8	10.5	10.5	9	13.5
Graduation Rate	94.3	90.1	92.8	91.6	88.2
Attendance Rate	96.6	96.3	96.4	96.5	95.3
Number of Students with More Than 10 Unexcused Days Absent	1			1	76,150
Number of Students absent greater than 10% of School Year	12	20	15	16	80423
Number of Students Retained in the 9th Grade			4	0	0
Number of Students Who Have Dropped Out	2	1	0	5	4,251
Number of Students Suspended	29	64	81	71	96,436
Number of Students Expelled or Suspended involving Drugs, Weapons, or Alcohol	1	1	2		5,749

* In 2014-15 Indiana transitioned to new, more rigorous college-and-career ready standards and a new statewide assessment to measure these standards. Therefore, results are not comparable to previous data.

*** Suppressed

South Adams Schools

2018 Annual Performance Report

South Adams High School, Berne 0023

Indicator	School Results				State
	'14-'15	'15-'16	'16-'17	'17-'18	Total
Number of Out of School Suspensions	4	10	12		65,437
Number of In School Suspensions	49	121	78	71	49,853

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South Adams Schools

2018 Annual Performance Report

South Adams Elementary School, Berne 0025

Indicator	School Results				State
	'14-'15	'15-'16	'16-'17	'17-'18	Total
A-F Accountability Grade	A	A	A	A	
Student Enrollment	606	591	619	622	1,139,822
Number of Certified Teachers	36	32	33	44	60,085
Percentage of Students Passing IREAD	95.3	95.5	97.7	88.6	86.6
* Grade 3 Percent Passing ISTEP+ Math Standard	67.5	79.7	70.4	61.3	59.3
* Grade 3 Percent Passing ISTEP+ Language Arts Standard	77.1	80.8	82.9	74.7	67.4
* Grade 4 Percent Passing ISTEP+ Math Standard	54.4	67.4	78.7	79.3	60.9
* Grade 4 Percent Passing ISTEP+ Language Arts Standard	70.0	73.4	64.8	72.4	63.8
* Grade 4 Percent Passing ISTEP+ Science Standard	65.6	62.1	57.4	67.4	57.6
* Grade 5 Percent Passing ISTEP+ Math Standard	71.7	85.7	89.6	86.2	65.6
* Grade 5 Percent Passing ISTEP+ Language Arts Standard	63.0	67.9	65.5	62.8	60.4
* Grade 5 Percent Passing ISTEP+ Social Science Standard		69.8	63.2	52.1	56.0
Pupil Enrollment to Certified Employee Ratio	11.1	11.6	11.6	11.2	13.5
Attendance Rate	96.5	96.7	96.2	95.7	95.3
Number of Students with More Than 10 Unexcused Days Absent	0	1		1	76,150
Number of Students absent greater than 10% of School Year	24	19	22	36	80423
Number of Students Suspended	6	8	8	4	96,436
Number of Out of School Suspensions	2	7	2	2	65,437
Number of In School Suspensions	16	21	6	3	49,853

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South Adams 2018 Annual Performance Report Goals for Expenditure Categories

(March 2019)

1. Student Academic Achievement Expenditures

The South Adams Board and community agree that student development is a top priority. Therefore, an emphasis on instruction and achievement is necessary. According to the State of Indiana Office of Management and Budget, 54.3% of all South Adams's expenditures in fiscal year 2017 were spent on student academic achievement, which includes teacher salaries and benefits, teacher aides, and instructional supplies, materials, and educational technology. The state average for the same time period was 48.9%. The investment in the area of student academic achievement will be maintained at present levels.

2. Student Instructional Support Expenditures

The South Adams Board and community agree that supporting the effort to improve instruction is necessary to the development of the whole child. According to the State of Indiana Office of Management and Budget, 9.0% of all South Adams's expenditures in fiscal year 2017 were spent on student instructional support, which includes guidance counselor and principals' salaries and benefits, office secretaries, and health services. The state average for the same time period was 9.2%. The schools will strive to maintain the level of support services.

3. Overhead and Operational Expenditures

The South Adams Board recognizes the importance of maintaining a physical environment that is conducive to learning. The building needs to be maintained, modernized, and secured. According to the State of Indiana Office of Management and Budget, 20.3% of all South Adams's expenditures in fiscal year 2017 were spent on overhead and operational expenses, which includes corporation administration salaries and benefits, operation and maintenance of facilities, security, pupil transportation, food services, and technology. The state average for the same time period was 22.6%. The school realizes the increased cost in heating and cooling, in the price of fuel to run buses and school equipment, and in updating technology infrastructure. The corporation could see an increase in cost in this area because of factors involving the economy that are beyond the control of the Board. The goal is to have the increase be no greater than the rate of inflation.

4. Non-operational Expenditures

The South Adams Board is sensitive to expenditures in this area. Because of the Board's conservative financial values, the Board chose to close two old, inefficient school buildings and to build a new building in 2008 spending no more than 55% of its possible debt load. The Board also chose to build using design-build method with a goal of spending no more than \$140/square foot (\$17/square foot below what the state allows). According to the State of Indiana Office of Management and Budget, 16.3% of all South Adams's expenditures in fiscal year 2017 were spent on non-operational expenses, which includes the purchase of non-instructional equipment and debt service obligations. The state average for the same time period was 19.3%. The Board believes responsible stewardship of the school's resources is a necessity to support long-term, effective, educational opportunities, and will strive to maintain the present levels in this expenditure area.