

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **South Adams Schools** that the proper officers of **South Adams Schools** will conduct a public hearing on the year **2023** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **South Adams Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.southadams.k12.in.us.

Public Hearing Date:	9/13/2022
Public Hearing Time:	6:00 PM
Public Hearing Place:	1075 Starfire Way, Berne, IN 46711

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **South Adams Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Asset Description*	11-Oct-22 Budget Year	Acquisition Amount
1 Maintenance Vehicle	2023	\$ 60,000.00
2 Backhoe JD Tractor	2023	\$ 14,000.00
3 Ranger/Golf Cart	2023	\$ 15,000.00
4 Office and Classroom Furniture - South Adams Elementary	2023	\$ 15,000.00
5 Office and Classroom Furniture - South Adams Middle School	2023	\$ 10,000.00
6 Office and Classroom Furniture - South Adams High School	2023	\$ 20,000.00
7 Software Maintenance Agreements	2023	\$ 150,000.00
12 Replacement of Student Laptops - South Adams Middle School **	2023	\$ 78,000.00
13 Replacement of Student Laptops - South Adams High School (Freshman) **	2023	\$ 78,000.00
14 Computer Science Replacement Technology Hardware Server	2023	\$ 16,000.00
15 Transceivers (6) + Other Network Items (Modules, Additional Aps)	2023	\$ 10,000.00
16 Staff Laptops/Desktops (Docking Stations, Keyboards/Mice/Monitors 18 x \$1,000	2023	\$ 20,000.00
17 Computer Science Replacement Technology Hardware Server	2023	\$ 30,000.00
18 Destiny Server	2023	\$ 10,000.00
19 Technology Switches	2023	\$ 35,000.00
20 Additional Smartboards	2023	\$ 15,000.00
21 Copier Purchase	2024	\$ 20,000.00
22 Office and Classroom Furniture - South Adams Elementary	2024	\$ 15,000.00
23 Office and Classroom Furniture - South Adams Middle School	2024	\$ 10,000.00
24 Office and Classroom Furniture - South Adams High School	2024	\$ 20,000.00
25 Software Maintenance Agreements	2024	\$ 150,000.00
26 Snow Removal Equipment	2024	\$ 10,000.00
27 Replacement of Computer Tech Equipment (including student devices)	2024	\$ 150,000.00
28 Copier Lease Agreement - Corporation Wide	2025	\$ 50,000.00
29 Office and Classroom Furniture - South Adams Elementary	2025	\$ 15,000.00
30 Software Maintenance Agreements	2025	\$ 150,000.00
31 Office and Classroom Furniture - South Adams Middle School	2025	\$ 25,000.00
32 Office and Classroom Furniture - South Adams High School	2025	\$ 40,000.00
33 Lawn Mower	2025	\$ 15,000.00
34 Floor Scrubber	2025	\$ 20,000.00
35 Maintenance Vehicle	2025	\$ 40,000.00
36 Snow Removal Equipment	2025	\$ 10,000.00
37 Replacement of Computer Tech Equipment (including student devices)	2025	\$ 150,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **South Adams Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

11-Oct-22

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Full Lighting Project - Auditorium	Summer 2023	Summer 2023	\$ 350,000.00
2	Full Chiller Replacement - South Adams Schools	Summer 2023	Summer 2023	\$ 300,000.00
3	Tennis Court Replacement - South Adams Schools	Summer 2023	Summer 2023	\$ 750,000.00
4	Transportation Parking - South Adams Schools	Summer 2023	Summer 2023	\$ 28,000.00
5	Softball Backstop - South Adams Schools	Summer 2023	Summer 2023	\$ 16,000.00
6	Autoshop Roof Replacement - South Adams High School	Summer 2023	Summer 2023	\$ 80,000.00
7	Baseball Field Warning Track Tiles	Summer 2023	Summer 2023	\$ 75,000.00
8	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Elementary	Summer 2023	Summer 2023	\$ 10,000.00
9	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Middle School	Summer 2023	Summer 2023	\$ 10,000.00
10	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams High School	Summer 2023	Summer 2023	\$ 45,000.00
11	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Schools	Summer 2023	Summer 2023	\$ 7,500.00
12	Building Improvements, painting, carpeting, classroom air control South Adams Elementary	Summer 2023	Summer 2023	\$ 25,000.00
13	Building Improvements, painting, carpeting, classroom air control South Adams Middle School	Summer 2023	Summer 2023	\$ 25,000.00
14	Building Improvements, painting, carpeting, classroom air control South Adams High School	Summer 2023	Summer 2023	\$ 30,000.00
15	Building Improvements, painting, carpeting, South Adams Schools	Summer 2023	Summer 2023	\$ 10,000.00
16	Mechanical/Equipment Repairs South Adams Elementary	Summer 2023	Summer 2023	\$ 10,000.00
17	Mechanical/Equipment Repairs South Adams Middle School	Summer 2023	Summer 2023	\$ 10,000.00
18	Mechanical/Equipment Repairs South Adams High School	Summer 2023	Summer 2023	\$ 10,000.00
19	Seating - Auditorium	Summer 2023	Summer 2023	\$ 300,000.00
20	Renovate Academic Area - South Adams High School	Summer 2023	Summer 2023	\$ 200,000.00
21	Siding Bus Garage	Summer 2023	Summer 2023	\$ 30,000.00
22	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Elementary	Summer 2024	Summer 2024	\$ 10,000.00
23	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Middle School	Summer 2024	Summer 2024	\$ 10,000.00
24	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams High School	Summer 2024	Summer 2024	\$ 45,000.00
25	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Schools	Summer 2024	Summer 2024	\$ 7,500.00
26	Building Improvements, painting, carpeting, classroom air control South Adams Elementary	Summer 2024	Summer 2024	\$ 25,000.00
27	Building Improvements, painting, carpeting, classroom air control South Adams Middle School	Summer 2024	Summer 2024	\$ 25,000.00
28	Building Improvements, painting, carpeting, classroom air control South Adams High School	Summer 2024	Summer 2024	\$ 30,000.00
29	Building Improvements, painting, carpeting, South Adams Schools	Summer 2024	Summer 2024	\$ 7,500.00
30	Mechanical/Equipment Repairs South Adams Elementary	Summer 2024	Summer 2024	\$ 25,000.00
31	Mechanical/Equipment Repairs South Adams Middle School	Summer 2024	Summer 2024	\$ 25,000.00
32	Mechanical/Equipment Repairs South Adams High School	Summer 2024	Summer 2024	\$ 30,000.00
33	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Elementary	Summer 2025	Summer 2025	\$ 10,000.00
34	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Middle School	Summer 2025	Summer 2025	\$ 10,000.00
35	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams High School	Summer 2025	Summer 2025	\$ 35,000.00
36	Site Development Projects, including site improvements, parking lot repairs, sidewalks, landscaping - South Adams Schools	Summer 2025	Summer 2025	\$ 7,500.00
37	Building Improvements, painting, carpeting, classroom air control South Adams Elementary	Summer 2025	Summer 2025	\$ 25,000.00
38	Building Improvements, painting, carpeting, classroom air control South Adams Middle School	Summer 2025	Summer 2025	\$ 25,000.00
39	Building Improvements, painting, carpeting, classroom air control South Adams High School	Summer 2025	Summer 2025	\$ 30,000.00
40	Building Improvements, painting, carpeting, South Adams Schools	Summer 2025	Summer 2025	\$ 7,500.00
41	Mechanical/Equipment Repairs South Adams Elementary	Summer 2025	Summer 2025	\$ 30,000.00
42	Mechanical/Equipment Repairs South Adams Middle School	Summer 2025	Summer 2025	\$ 30,000.00
43	Mechanical/Equipment Repairs South Adams High School	Summer 2025	Summer 2025	\$ 35,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.